

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
MINISTRY OF DEFENCE						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0116001	MAIN MINISTRY	20,430,843,720	2,737,599,245	<b>23,168,442,965</b>	2,187,256,923	<b>25,355,699,888</b>
0116002	DEFENCE HEADQUARTERS	224,584,500	2,967,984,676	<b>3,192,569,176</b>	634,260,000	<b>3,826,829,176</b>
0116003	NIGERIAN ARMY	111,221,749,555	9,936,531,855	<b>121,158,281,410</b>	5,425,200,000	<b>126,583,481,410</b>
0116004	NIGERIAN NAVY	50,207,898,516	12,012,320,856	<b>62,220,219,372</b>	11,929,283,550	<b>74,149,502,922</b>
0116005	NIGERIAN AIR FORCE	51,360,240,564	16,109,857,433	<b>67,470,097,997</b>	5,968,284,450	<b>73,438,382,447</b>
0116006	NIGERIAN DEFENCE ACADEMY	5,513,310,522	2,007,000,000	<b>7,520,310,522</b>	2,085,000,000	<b>9,605,310,522</b>
0116007	NATIONAL DEFENCE COLLEGE	1,823,169,486	2,602,248,214	<b>4,425,417,700</b>	4,498,887,500	<b>8,924,305,200</b>
0116008	ARMED FORCES COMMAND & STAFF COLLEGE	647,252,492	1,751,787,554	<b>2,399,040,046</b>	402,002,650	<b>2,801,042,696</b>
0116009	ARMED FORCES RESETTLEMENT CENTRE	2,371,967,781	150,889,771	<b>2,522,857,552</b>	241,516,500	<b>2,764,374,052</b>
0116012	DEFENCE INTELLIGENCE AGENCY	5,022,846,104	2,195,335,136	<b>7,218,181,240</b>	5,076,803,100	<b>12,294,984,340</b>
0116011	DEFENCE INTELLIGENCE SCHOOL	-	531,102,768	<b>531,102,768</b>	28,523,550	<b>559,626,318</b>
0116015	DEFENCE MISSIONS	3,846,239,490	7,200,466,422	<b>11,046,705,913</b>	609,225,150	<b>11,655,931,063</b>
0116010	DEFENCE INDUSTRIES CORPORATION OF NIGERIA	1,079,863,008	55,478,227	<b>1,135,341,234</b>	3,462,760,000	<b>4,598,101,234</b>
0227001	MILITARY PENSION BOARD	-	180,293,524	<b>180,293,524</b>	48,180,000	<b>228,473,524</b>
0116013	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	-	110,481,200	<b>110,481,200</b>	2,838,960,000	<b>2,949,441,200</b>
	<b>TOTAL</b>	<b>253,749,965,738</b>	<b>60,549,376,881</b>	<b>314,299,342,619</b>	<b>45,436,143,373</b>	<b>359,735,485,991</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MINISTRY OF DEFENCE - MAIN MOD</b>	<b>25,355,699,888</b>
	<b>TOTAL ALLOCATION:</b>	<b>25,355,699,888</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>20,430,843,720</b>
<b>2101</b>	<b>SALARY</b>	<b>17,776,036,336</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>17,776,036,336</b>
21010101	CONSOLIDATED SALARY	17,776,036,336
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,654,807,384</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>609,615,423</b>
21020101	NON REGULAR ALLOWANCES	609,615,423
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>2,045,191,961</b>
21020201	NHIS	738,076,784
21020202	CONTRIBUTORY PENSION	1,307,115,177
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,737,599,245</b>
	<b>RATION CASH ALLOWANCE FOR THE BRIGADE OF GUARDS</b>	<b>1,025,044,800</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,710,765,509</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>266,587,674</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	65,496,603
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	86,105,164
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	34,202,722
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80,783,185
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>86,721,831</b>
22020201	ELECTRICITY CHARGES	41,190,946
22020202	TELEPHONE CHARGES	10,208,860
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,977,595
22020205	WATER RATES	25,107,983
22020206	SEWAGE CHARGES	4,236,447
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>340,632,261</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	282,797,171
22020304	MAGAZINES & PERIODICALS	9,501,421
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,414,463
22020306	PRINTING OF SECURITY DOCUMENTS	5,605,547
22020307	DRUGS & MEDICAL SUPPLIES	37,750,557
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,563,102
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>106,906,819</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,162,002
22020402	MAINTENANCE OF OFFICE FURNITURE	15,782,869
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,067,018
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,151,886
22020405	MAINTENANCE OF PLANTS/GENERATORS	34,414,715
22020406	OTHER MAINTENANCE SERVICES	10,328,328
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>182,011,730</b>
22020501	LOCAL TRAINING	75,639,616
22020502	INTERNATIONAL TRAINING	106,372,114
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>539,642,994</b>
22020603	OFFICE RENT	38,569,453
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	501,073,541
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>42,065,984</b>
22020701	FINANCIAL CONSULTING	4,158,772
22020702	INFORMATION TECHNOLOGY CONSULTING	4,637,031
22020703	LEGAL SERVICES	33,270,180
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>37,582,840</b>
22020801	MOTOR VEHICLE FUEL COST	3,984,117
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	698,674
22020803	PLANT / GENERATOR FUEL COST	32,900,049

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>639,852</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	639,852
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>107,973,523</b>
22021001	REFRESHMENT & MEALS	17,030,173
22021003	PUBLICITY & ADVERTISEMENTS	6,550,067
22021004	MEDICAL EXPENSES	11,790,120
22021006	POSTAGES & COURIER SERVICES	3,056,698
22021007	WELFARE PACKAGES	58,328,409
22021009	SPORTING ACTIVITIES	11,218,057
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>1,788,937</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>1,788,937</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,788,937
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,187,256,923</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,552,496,923</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,552,496,923</b>
23010101	DEFENCE LIAISON OFFICE NASS	100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,800,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	1,286,116,923
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	95,580,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>586,085,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>586,085,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	248,435,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	107,100,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	26,550,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	204,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>48,675,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>48,675,000</b>
23050101	RESEARCH AND DEVELOPMENT	48,675,000
	<b>TOTAL PERSONNEL</b>	<b>20,430,843,720</b>
	<b>TOTAL OVERHEAD</b>	<b>2,737,599,245</b>
	<b>TOTAL RECURRENT</b>	<b>23,168,442,965</b>
	<b>TOTAL CAPITAL</b>	<b>2,187,256,923</b>
	<b>TOTAL ALLOCATION</b>	<b>25,355,699,888</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010101	<b>DEFENCE LIAISON OFFICE NASS</b>				<b>100,000,000</b>
	<b>NEW PROJECTS</b>				<b>100,000,000</b>
	DEFENCE LIAISON OFFICE NASS				100,000,000
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>70,800,000</b>
	<b>ONGOING PROJECTS</b>				<b>70,800,000</b>
	COMPUTERIZATION OF MOD (HARDWARE & SOFTWARE)	NORTH/ CENTRAL FCT	FCT		70,800,000
23010121	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>				<b>1,286,116,923</b>
	<b>ONGOING PROJECTS</b>				<b>1,286,116,923</b>
	FURNISHING OF PARTICIPANTS QUARTERS PQ I, NDC PIWOYI PERMANENT SITE	NORTH - CENTRAL	FCT		100,000,000
	SUPPLY OF UNIFORM AND ACCOUTREMENT	NORTH - CENTRAL	FCT		1,115,316,923
	FURNISHING OF MOD HQ	NORTH - CENTRAL	FCT	AMAC	70,800,000
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>95,580,000</b>
	<b>ONGOING PROJECTS</b>				<b>95,580,000</b>
	MOD MALARIA/TUBERCLOUS & HIV PREVENTIVE/RESEARCH PROGRAMME	NORTH - CENTRAL	FCT	AMAC	57,525,000
	PROCUREMENT OF MEDICAL EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	24,780,000
	MOD HIV/AIDS	NC	FCT		13,275,000
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>248,435,000</b>
	<b>ONGOING PROJECTS</b>				<b>248,435,000</b>
	COMPLETION OF PHASE 1 OF NDA PERMANENT SITE	NORTH - WEST	KADUNA		226,310,000
	PROVISION OF OFFICE ACCOMODATION FOR NAF CPU KADUNA	NORTH - WEST	KADUNA		22,125,000
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>107,100,000</b>
	<b>ONGOING PROJECTS</b>				<b>107,100,000</b>
	CONSTRUCTION OF PARTICIPANT QUARTERS, NDC PQ II PERMANENT SITE	N/C	FCT		107,100,000
23020103	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>26,550,000</b>
	<b>ONGOING PROJECTS</b>				<b>26,550,000</b>
	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	NORTH - CENTRAL	FCT	AMAC	26,550,000
23020107	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>204,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>204,000,000</b>
	ARMED FORCES PHYSICAL HEALTH SCHOOL AND GAMES VILLAGE ESA-OKE	S/W	OSUN		204,000,000
23050101	<b>RESEARCH AND DEVELOPMENT</b>				<b>48,675,000</b>
	<b>ONGOING PROJECTS</b>				<b>48,675,000</b>
	MODREC	NC	FCT	AMAC	17,700,000
	RESEARCH & DEVELOPMENT	NORTH/ CENTRAL FCT	FCT		30,975,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: DEFENCE HEADQUARTERS</b>	<b>3,826,829,176</b>
	<b>TOTAL ALLOCATION:</b>	<b>3,826,829,176</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>224,584,500</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>224,584,500</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>224,584,500</b>
21020101	NON REGULAR ALLOWANCES	224,584,500
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,967,984,676</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,967,984,676</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>191,036,150</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,254,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	69,296,240
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	30,287,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,197,810
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>64,273,310</b>
22020201	ELECTRICITY CHARGES	41,781,760
22020202	TELEPHONE CHARGES	778,810
22020205	WATER RATES	10,804,650
22020206	SEWAGE CHARGES	10,908,090
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>94,815,870</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,608,740
22020302	BOOKS	988,510
22020303	NEWSPAPERS	1,599,370
22020304	MAGAZINES & PERIODICALS	8,919,550
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,579,050
22020307	DRUGS & MEDICAL SUPPLIES	42,732,800
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,387,850
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>174,659,560</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	31,199,500
22020402	MAINTENANCE OF OFFICE FURNITURE	2,069,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	65,867,940
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,428,210
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,500,080
22020406	OTHER MAINTENANCE SERVICES	39,594,830
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,073,462,640</b>
22020501	LOCAL TRAINING	42,428,030
22020502	INTERNATIONAL TRAINING	31,034,610
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,000,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>16,350,640</b>
22020701	FINANCIAL CONSULTING	4,051,750
22020702	INFORMATION TECHNOLOGY CONSULTING	4,454,040
22020703	LEGAL SERVICES	7,844,850
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>63,595,410</b>
22020801	MOTOR VEHICLE FUEL COST	44,965,860
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,660,930
22020803	PLANT / GENERATOR FUEL COST	12,968,620
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>30,506,516</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	9,936
22020902	INSURANCE PREMIUM	30,496,580
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>259,284,580</b>
22021001	REFRESHMENT & MEALS	3,063,270
22021002	HONORARIUM & SITTING ALLOWANCE	9,439,750
22021003	PUBLICITY & ADVERTISEMENTS	1,939,660
22021004	MEDICAL EXPENSES	4,210,390

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2012</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>APPROPRIATION</b>
		<b>(=N=)</b>
22021006	POSTAGES & COURIER SERVICES	680,610
22021007	WELFARE PACKAGES	200,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,448,200
22021009	SPORTING ACTIVITIES	38,502,700
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>634,260,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>419,760,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>419,760,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	108,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	294,060,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	17,700,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>214,500,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>214,500,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	73,700,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	140,800,000
	<b>TOTAL PERSONNEL</b>	<b>224,584,500</b>
	<b>TOTAL OVERHEAD</b>	<b>2,967,984,676</b>
	<b>TOTAL RECURRENT</b>	<b>3,192,569,176</b>
	<b>TOTAL CAPITAL</b>	<b>634,260,000</b>
	<b>TOTAL ALLOCATION</b>	<b>3,826,829,176</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>DEFENCE HEADQUARTERS</b>				
<b>CODE:</b>	<b>0116002</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010121</b>	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>				<b>108,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>108,000,000</b>
	FURNISHING OF JOINT MARITIME SECURITY TRAINING CENTRE (COUNTERPART FUNDING WITH BRITISH GOVT)				108,000,000
<b>23020106</b>	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>294,060,000</b>
	<b>ONGOING PROJECTS</b>				<b>294,060,000</b>
	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL IN ABUJA	NORTH - CENTRAL	FCT	AMAC	294,060,000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>17,700,000</b>
	<b>ONGOING PROJECTS</b>				<b>17,700,000</b>
	DHQ WAREHOUSES	NC	FCT		17,700,000
<b>23030101</b>	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>73,700,000</b>
	<b>ONGOING PROJECTS</b>				<b>73,700,000</b>
	CONSTRUCTION OF ACCOMMODATION QUARTERS AT JOINT MARITIME SECURITY TRAINING CENTRE, LAGOS(COUNTERPART -FUNDING WITH BRITISH GOVT.)	NORTH - CENTRAL	FCT	AMAC	17,700,000
	CONSTRUCTION OF LECTURE HALLS AND HOSTEL ACCOMMODATION FOR AFEME APPRENTICESHIP TRAINING SCHOOL (Counter Part Funding with German Govt)	SW	LAGOS		56,000,000
<b>23030120</b>	<b>REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS</b>				<b>140,800,000</b>
	<b>ONGOING PROJECTS</b>				<b>140,800,000</b>
	RENOVATION AND FURNISHING OF BARRACKS ACCOMMODATION (WU BASSEY,NIGER BARACKS,MAMBILLA TRANSIT CAMP) &DHQ OFFICES	NORTH - CENTRAL	FCT	AMAC	35,400,000
	RENOVATION OF GIWA PROJECTS OFFICES & ACCOMMODATION	SOUTH - WEST	LAGOS	FALOMO	35,400,000
	GIWA PROJECT: SAND FILLING AND LANDSCAPING OF ENVIRONMENT	SW	LAG		70,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIAN ARMY</b>	<b>126,583,481,410</b>
	<b>TOTAL ALLOCATION:</b>	<b>126,583,481,410</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>111,221,749,555</b>
<b>2101</b>	<b>SALARY</b>	<b>82,981,182,691</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>82,981,182,691</b>
21010101	CONSOLIDATED SALARY	82,981,182,691
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>28,240,566,864</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>16,381,698,620</b>
21020101	NON REGULAR ALLOWANCES	16,381,698,620
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>11,858,868,244</b>
21020201	NHIS	4,149,059,135
21020202	CONTRIBUTORY PENSION	7,709,809,109
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>9,936,531,855</b>
	<b>OPERATIONS AND TROOP DEPLOYMENT</b>	<b>1,500,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>8,436,531,855</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>614,801,785</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	67,008,615
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	212,229,663
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	335,563,507
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>405,208,047</b>
22020201	ELECTRICITY CHARGES	142,260,453
22020202	TELEPHONE CHARGES	131,279,781
22020205	WATER RATES	131,667,813
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>90,114,823</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	73,819,952
22020304	MAGAZINES & PERIODICALS	10,863,247
22020306	PRINTING OF SECURITY DOCUMENTS	5,431,624
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,205,342,614</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	538,492,045
22020402	MAINTENANCE OF OFFICE FURNITURE	167,134,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	938,425,943
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	430,646,557
22020406	OTHER MAINTENANCE SERVICES	130,643,422
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,604,523,711</b>
22020501	LOCAL TRAINING	1,176,196,725
22020502	INTERNATIONAL TRAINING	428,326,986
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,032,334,922</b>
22020604	RESIDENTIAL RENT	32,334,922
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>58,978,899</b>
22020701	FINANCIAL CONSULTING	58,978,899
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>407,809,310</b>
22020801	MOTOR VEHICLE FUEL COST	220,006,805
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	154,086,636
22020803	PLANT / GENERATOR FUEL COST	33,715,869
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>17,417,744</b>
22021006	POSTAGES & COURIER SERVICES	17,417,744
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,425,200,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,426,750,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,426,750,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	406,750,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	1,020,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,032,780,000</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2012 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,032,780,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	100,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	711,530,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	221,250,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,965,670,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,965,670,000</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	660,120,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	242,500,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	2,063,050,000
	<b>TOTAL PERSONNEL</b>	<b>111,221,749,555</b>
	<b>TOTAL OVERHEAD</b>	<b>9,936,531,855</b>
	<b>TOTAL RECURRENT</b>	<b>121,158,281,410</b>
	<b>TOTAL CAPITAL</b>	<b>5,425,200,000</b>
	<b>TOTAL ALLOCATION</b>	<b>126,583,481,410</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010105	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>250,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>250,000,000</b>
	PROCUREMENT OF OPERATIONAL VEHICLES FOR ARMY HEADQUARTERS	NC	FCT		250,000,000
23010122	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>406,750,000</b>
	<b>ONGOING PROJECTS</b>				<b>406,750,000</b>
	SHORT TERM EQUIPMENT REQUIREMENT IN NA REFERENCE HOSPITALS, KADUNA AND YABA	NORTH - WEST	KADUNA	KADUNA	406,750,000
23010132	<b>PURCHASE OF DEFENCE EQUIPMENT</b>				<b>1,020,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>1,020,000,000</b>
	PROCUREMENT OF AMMUNITION OF VARIOUS TYPES				500,000,000
	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B-VEHICLES.	NW	KADUNA		150,000,000
	PROVISION OF UNIFORM AND OTHER KITTING ITEMS.				370,000,000
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>100,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>100,000,000</b>
	IMPROVEMENT OF WATER SUPPLIES IN NA BARRACKS	NW	JAJI, KADUNA		100,000,000
23020120	<b>CONSTRUCTION/PROVISION OF MILITARY BARRACKS</b>				<b>711,530,000</b>
	<b>ONGOING PROJECTS</b>				<b>711,530,000</b>
	CONSTRUCTION OF SOLDIERS ACCOMMODATION IN ABUJA BY DIRECT LABOUR BY NIGERIAN ARMY ENGINEERS	NORTH - CENTRAL	FCT	AMAC	300,000,000
	CONSTRUCTION OF COUNTER TERRORIST/COUNTER INSURGENCY (CT/COIN) BUILDINGS - JAJI	NORTH - WEST	KADUNA	KADUNA	354,000,000
	CONSTRUCTION AND FURNISHING OF 50-BEDROOM HOSTEL FOR FOREIGN TRAINEES AT NAPKC JAJI	NORTH - WEST	KADUNA	KADUNA	57,530,000
23020121	<b>CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS</b>				<b>221,250,000</b>
	<b>ONGOING PROJECTS</b>				<b>221,250,000</b>
	CONSTRUCTION OF TANK & ARTY SHEDS BY NA ENGINEERS				221,250,000
23030105	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>660,120,000</b>
	<b>ONGOING PROJECTS</b>				<b>660,120,000</b>
	RENOVATION AND REHABILITATION OF BUILDINGS AND INFRASTRUCTURES AT 44 REFERENCE HOSPITAL KADUNA BY NIGERIA ARMY ENGINEERS	NW,SW	KAD & LAG	KADUNA	660,120,000
23030117	<b>REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS</b>				<b>242,500,000</b>
	<b>ONGOING PROJECTS</b>				<b>242,500,000</b>
	REHABILITATION OF NA CENTRAL WORKSHOP BY NA ENGINEERS				242,500,000
23030120	<b>REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS</b>				<b>2,063,050,000</b>
	<b>ONGOING PROJECTS</b>				<b>1,863,050,000</b>
	BARRACKS REHABILITATION BY THE NA ENGINEERS	NW	KADUNA	AMAC	1,863,050,000
	<b>NEW PROJECTS</b>				<b>200,000,000</b>
	CONSTRUCTION OF TRAINING AND EQUIPMENT SHEADS IN ARMY CANTONMENT BIU BY NA ENGINEERS	NE	BORNO	BIU	200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIAN NAVY</b>	<b>74,149,502,922</b>
	<b>TOTAL ALLOCATION:</b>	<b>74,149,502,922</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>50,207,898,516</b>
<b>2101</b>	<b>SALARY</b>	<b>22,700,462,785</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>22,700,462,785</b>
21010101	CONSOLIDATED SALARY	22,700,462,785
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>27,507,435,730</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>24,253,578,563</b>
21020101	NON REGULAR ALLOWANCES	24,253,578,563
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,253,857,167</b>
21020201	NHIS	1,135,023,139
21020202	CONTRIBUTORY PENSION	2,118,834,028
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>12,012,320,856</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>12,009,750,310</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>697,908,283</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	124,423,712
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,183,485
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	246,891,137
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	166,409,949
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>639,755,404</b>
22020201	ELECTRICITY CHARGES	545,909,503
22020202	TELEPHONE CHARGES	40,596,715
22020204	SATELLITE BROADCASTING ACCESS CHARGES	6,328,996
22020205	WATER RATES	33,127,978
22020206	SEWAGE CHARGES	13,792,212
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>158,130,787</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	76,012,870
22020304	MAGAZINES & PERIODICALS	23,647,078
22020305	PRINTING OF NON SECURITY DOCUMENTS	58,470,839
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,917,743,071</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	93,571,778
22020402	MAINTENANCE OF OFFICE FURNITURE	96,070,920
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	58,870,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	45,537,083
22020406	OTHER MAINTENANCE SERVICES	4,623,693,009
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>386,425,803</b>
22020501	LOCAL TRAINING	276,593,373
22020502	INTERNATIONAL TRAINING	109,832,430
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,050,942,325</b>
22020601	SECURITY SERVICES	32,766,746
22020603	OFFICE RENT	2,596,511
22020604	RESIDENTIAL RENT	15,579,068
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>27,529,006</b>
22020704	ENGINEERING SERVICES	27,529,006
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,102,209,017</b>
22020801	MOTOR VEHICLE FUEL COST	65,777,942
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,958,511,425
22020803	PLANT / GENERATOR FUEL COST	77,919,650
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>29,106,613</b>
22021001	REFRESHMENT & MEALS	6,822,334
22021004	MEDICAL EXPENSES	11,139,568
22021006	POSTAGES & COURIER SERVICES	6,832,619
22021007	WELFARE PACKAGES	4,312,092

<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>2,570,546</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>2,570,546</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,570,546
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>11,929,283,550</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>11,929,283,550</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>11,929,283,550</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT	11,929,283,550
	<b>TOTAL PERSONNEL</b>	<b>50,207,898,516</b>
	<b>TOTAL OVERHEAD</b>	<b>12,012,320,856</b>
	<b>TOTAL RECURRENT</b>	<b>62,220,219,372</b>
	<b>TOTAL CAPITAL</b>	<b>11,929,283,550</b>
	<b>TOTAL ALLOCATION</b>	<b>74,149,502,922</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN NAVY				
CODE:	0116004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PURCHASE OF DEFENCE EQUIPMENT				11,929,283,550
	ONGOING PROJECTS				11,929,283,550
	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS (KENYAN OPV)	SE/SW	CALABAR /LAGOS		6,680,000,000
	PROCUREMENT OF 2 NOS 6 X 17M MANTA INSHORE BOAT AND SPARES	SS/SW	CALABAR /LAGOS		2,200,000,000
	PROCUREMENT OF ADDITIONAL 6 X 17M MANTA INSHORE BOAT AND SPARES	SS/SW	CALABAR /LAGOS		2,000,000,000
	PURCHASE OF SHIPS SPARES	SS/SW	CR/LAG		460,403,550
	PURCHASE OF HELO SPARES	SW	LAG		588,880,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL:NIGERIAN AIR FORCE</b>	<b>73,438,382,447</b>
	<b>TOTAL ALLOCATION:</b>	<b>73,438,382,447</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>51,360,240,564</b>
<b>2101</b>	<b>SALARY</b>	<b>31,344,134,409</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>31,344,134,409</b>
21010101	CONSOLIDATED SALARY	31,344,134,409
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>20,016,106,154</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>15,840,524,401</b>
21020101	NON REGULAR ALLOWANCES	15,840,524,401
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>4,175,581,753</b>
21020201	NHIS	1,462,616,706
21020202	CONTRIBUTORY PENSION	2,712,965,047
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>16,109,857,433</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>16,078,265,728</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,369,117,498</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	798,511,181
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	886,047,568
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	798,511,181
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	886,047,568
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>535,449,279</b>
22020201	ELECTRICITY CHARGES	357,040,327
22020202	TELEPHONE CHARGES	48,173,059
22020204	SATELLITE BROADCASTING ACCESS CHARGES	15,778,700
22020205	WATER RATES	81,649,285
22020206	SEWAGE CHARGES	32,807,908
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>511,998,192</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	145,926,767
22020304	MAGAZINES & PERIODICALS	27,354,412
22020305	PRINTING OF NON SECURITY DOCUMENTS	22,078,533
22020306	PRINTING OF SECURITY DOCUMENTS	43,230,691
22020307	DRUGS & MEDICAL SUPPLIES	134,804,748
22020308	FIELD & CAMPING MATERIALS SUPPLIES	60,345,225
22020309	UNIFORMS & OTHER CLOTHING	60,335,873
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,594,703
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	6,327,239
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,196,808,173</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	164,039,538
22020402	MAINTENANCE OF OFFICE FURNITURE	216,286,131
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	510,174,262
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	379,165,675
22020405	MAINTENANCE OF PLANTS/GENERATORS	87,878,324
22020406	OTHER MAINTENANCE SERVICES	839,264,242
22020407	MAINTENANCE OF GROUND EQUIPMENT	1,400,000,000
22020408	MAINTENANCE OF AIRCRAFT	1,600,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,025,179,155</b>
22020501	LOCAL TRAINING	273,526,556
22020502	INTERNATIONAL TRAINING	751,652,598
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,242,996,163</b>
22020601	SECURITY SERVICES	117,171,099
22020603	OFFICE RENT	67,130,692

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
22020604	RESIDENTIAL RENT	58,694,373
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>76,279,265</b>
22020701	FINANCIAL CONSULTING	23,552,270
22020702	INFORMATION TECHNOLOGY CONSULTING	46,399,755
22020703	LEGAL SERVICES	2,812,106
22020704	ENGINEERING SERVICES	1,171,711
22020705	ARCHITECTURAL SERVICES	1,171,711
22020706	SURVEYING SERVICES	1,171,711
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,753,585,488</b>
22020801	MOTOR VEHICLE FUEL COST	1,116,716,805
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	619,524,925
22020803	PLANT / GENERATOR FUEL COST	17,343,758
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>223,183,045</b>
22020902	INSURANCE PREMIUM	223,183,045
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>143,669,470</b>
22021001	REFRESHMENT & MEALS	2,081,660
22021002	HONORARIUM & SITTING ALLOWANCE	1,054,540
22021003	PUBLICITY & ADVERTISEMENTS	843,002
22021004	MEDICAL EXPENSES	1,054,540
22021006	POSTAGES & COURIER SERVICES	1,054,540
22021007	WELFARE PACKAGES	1,054,540
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,138,230
22021009	SPORTING ACTIVITIES	106,297,621
22021010	DIRECT TEACHING & LABORATORY COST	21,090,798
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>31,591,706</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>31,591,706</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	31,591,706
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,968,284,450</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>486,750,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>486,750,000</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT	486,750,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,706,939,650</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,706,939,650</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	341,689,650
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	2,365,250,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>2,774,594,800</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>2,774,594,800</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	2,262,774,800
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	511,820,000
	<b>TOTAL PERSONNEL</b>	<b>51,360,240,564</b>
	<b>TOTAL OVERHEAD</b>	<b>16,109,857,433</b>
	<b>TOTAL RECURRENT</b>	<b>67,470,097,997</b>
	<b>TOTAL CAPITAL</b>	<b>5,968,284,450</b>
	<b>TOTAL ALLOCATION</b>	<b>73,438,382,447</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NIGERIAN AIR FORCE</b>				
<b>CODE:</b>	<b>0116005</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010132</b>	<b>PURCHASE OF DEFENCE EQUIPMENT</b>				<b>486,750,000</b>
	<b>ONGOING PROJECTS</b>				<b>486,750,000</b>
	PURCHASE OF UNIFORMS AND ACCOUTREMENTS	NORTH - CENTRAL	FCT		486,750,000
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>341,689,650</b>
	<b>ONGOING PROJECTS</b>				<b>341,689,650</b>
	CONSRTUCTION OF OFFICERS AND AIRMEN ACCOMMODATION IN YENAGOA (BY DIRECT LABOUR)	SS	BAYELSA		341,689,650
<b>23020121</b>	<b>CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS</b>				<b>2,365,250,000</b>
	<b>ONGOING PROJECTS</b>				<b>2,365,250,000</b>
	CONSTRUCTION OF HANGARS, AIRCRAFT SHELTER AND OTHER GROUND EQUIPMENT FOR F-7Ni AC AT MAIDUGURI	NE	BORNO		828,580,000
	CONSTRUCTION OF HANGARS, AIRCRAFT SHELTER AND OTHER GROUND EQUIPMENT FOR F-7Ni AC AT MINNA	NC	NIGER		518,600,000
	CONSTRUCTION OF HANGARS, AIRCRAFT SHELTER AND OTHER GROUND EQUIPMENT FOR F-7Ni AC AT MAKURDI	NC	BENUE		587,070,000
	CONSTRUCTION OF HANGARS, AIRCRAFT SHELTER AND OTHER GROUND EQUIPMENT FOR F-7Ni AC AT SOKOTO	NW	SOKOTO		431,000,000
<b>23030117</b>	<b>REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS</b>				<b>2,262,774,800</b>
	<b>ONGOING PROJECTS</b>				<b>2,262,774,800</b>
	REPAIR AND RETRIEVAL OF 5 NO. C-130H AIRCRAFT ENGINES, PROPELLERS AND REFRIDGERATORS.	SW	LAGOS		342,747,800
	REACTIVATION OF 5NO. G222 AIRCRAFT AND 1NO ADDITIONAL G222 AIRCRAFT.	NC	KWARA		450,880,950
	REACTIVATION OF 6NO. ALPHA JET AND 1NO. ENGINE TEST BENCH	NC	NIGER		357,820,000
	REACTIVATION OF 6 NO. L-39ZA AC.	NW	KANO		390,665,550
	PERIODIC DEPOT MAINTENANCE OF C-130H NAF 918 NAF 912 &NAF 913	SW	LAGOS		720,660,500
<b>23030119</b>	<b>REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT</b>				<b>511,820,000</b>
	<b>ONGOING PROJECTS</b>				<b>511,820,000</b>
	PURCHASE OF SATCOM DOWN LINK FOR ATR-42 MARITIME PATROL AIRCRAFT	SS	EDO		511,820,000



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL:NIGERIAN DEFENCE ACADEMY (NDA)</b>	<b>9,605,310,522</b>
<b>0116006</b>	<b>NIGERIAN DEFENCE ACADEMY (NDA)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>9,605,310,522</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,513,310,522</b>
<b>2101</b>	<b>SALARY</b>	<b>3,920,718,204</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,920,718,204</b>
21010101	CONSOLIDATED SALARY	3,920,718,204
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,592,592,319</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,097,037,965</b>
21020101	NON REGULAR ALLOWANCES	1,097,037,965
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>495,554,354</b>
21020201	NHIS	179,642,176
21020202	CONTRIBUTORY PENSION	315,912,178
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,007,000,000</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,085,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,771,710,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,771,710,000</b>
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	115,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	119,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	1,537,710,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>141,290,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>141,290,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	141,290,000
	<b>TOTAL PERSONNEL</b>	<b>5,513,310,522</b>
	<b>TOTAL OVERHEAD</b>	<b>2,007,000,000</b>
	<b>TOTAL RECURRENT</b>	<b>7,520,310,522</b>
	<b>TOTAL CAPITAL</b>	<b>2,085,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>9,605,310,522</b>

FEDERAL GOVERNMENT OF NIGERIA		2012
2012 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
<b>0116006</b>	<b>NIGERIAN DEFENCE ACADEMY (NDA)</b>	
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,007,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,999,910,565</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>349,949,541</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	151,149,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	71,565,621
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	127,234,580
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>157,486,758</b>
22020201	ELECTRICITY CHARGES	125,749,163
22020202	TELEPHONE CHARGES	8,600,754
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,169,407
22020205	WATER RATES	12,169,597
22020206	SEWAGE CHARGES	8,797,837
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>400,915,840</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	76,885,144
22020302	BOOKS	61,195,257
22020303	NEWSPAPERS	1,414,145
22020304	MAGAZINES & PERIODICALS	14,179,781
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,583,424
22020306	PRINTING OF SECURITY DOCUMENTS	29,260,590
22020307	DRUGS & MEDICAL SUPPLIES	22,457,516
22020308	FIELD & CAMPING MATERIALS SUPPLIES	34,626,011
22020309	UNIFORMS & OTHER CLOTHING	127,683,297
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	18,630,676
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>347,835,721</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	129,054,666
22020402	MAINTENANCE OF OFFICE FURNITURE	16,144,530
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	65,179,644
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	128,243,976
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,212,905
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>234,061,796</b>
22020501	LOCAL TRAINING	234,061,796
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,998,006</b>
22020603	OFFICE RENT	6,998,006
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>247,408,605</b>
22020801	MOTOR VEHICLE FUEL COST	175,161,687
22020803	PLANT / GENERATOR FUEL COST	72,246,918
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>255,254,296</b>
22021001	REFRESHMENT & MEALS	58,249,944
22021002	HONORARIUM & SITTING ALLOWANCE	52,759,863
22021004	MEDICAL EXPENSES	103,479,819
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,461,345
22021009	SPORTING ACTIVITIES	31,303,325
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>7,089,435</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>7,089,435</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	7,089,435

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>115,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>115,000,000</b>
	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES	NW	KADUNA	IGABI	115,000,000
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>119,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>119,000,000</b>
	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NW	KADUNA	IGABI	119,000,000
	<b>NEW PROJECTS</b>				<b>-</b>
<b>23010132</b>	<b>PURCHASE OF DEFENCE EQUIPMENT</b>				<b>1,537,710,000</b>
	<b>ONGOING PROJECTS</b>				<b>1,537,710,000</b>
	KITTING OF CADETS	N/W	KADUNA		89,570,000
	PROCUREMENT OF EQUIPMENT FOR HQs, OFFICES, BATTALION LINES AND STAFF QTRS	NW	KADUNA		143,000,000
	PROVISION OF CAMPING EQUIPMENT WITH MILITARY TENT	NW	KADUNA		163,000,000
	PROCUREMENT OF CAMP INFLATABLE EQUIPMENT				792,140,000
	PROCUREMENT OF TRAINING VEHICLES				200,000,000
	PROCUREMENT OF ADMIN VEHICLES				150,000,000
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>86,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>86,000,000</b>
	CONSTRUCTION OF ABUJA - LAGOS ROAD AND FURNISHING OF TRANSIT ACCOMODATION FOR INSTRUCTORS	NW	KADUNA		86,000,000
<b>23020112</b>	<b>CONSTRUCTION / PROVISION OF SPORTING FACILITIES</b>				<b>86,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>86,000,000</b>
	CONSTRUCTION AND FURNISHING OF MULTIPURPOSE GYMNASIUM	NW	KADUNA		86,000,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>141,290,000</b>
	<b>ONGOING PROJECTS</b>				<b>141,290,000</b>
	RENOVATION OF STAFF QTRS, SPORT COMPLEX AND MEDICAL CENTRE	NW	KADUNA	IGABI	141,290,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: NIGERIAN DEFENCE COLLEGE</b>	<b>8,924,305,200</b>
<b>0116007</b>	<b>NIGERIAN DEFENCE COLLEGE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>8,924,305,200</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,823,169,486</b>
<b>2101</b>	<b>SALARY</b>	<b>1,114,538,575</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,114,538,575</b>
21010101	CONSOLIDATED SALARY	1,114,538,575
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>708,630,912</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>569,313,590</b>
21020101	NON REGULAR ALLOWANCES	569,313,590
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>139,317,322</b>
21020201	NHIS	55,726,929
21020202	CONTRIBUTORY PENSION	83,590,393
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,602,248,214</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,498,887,500</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>253,325,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>253,325,000</b>
23010108	PURCHASE OF BUSES	27,850,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	9,280,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	100,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	110,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	6,195,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,490,832,500</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,490,832,500</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,425,520,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	65,312,500
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,754,730,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,754,730,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	64,380,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,080,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	13,275,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	10,620,000
23030113	REHABILITATION / REPAIRS - ROADS	180,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,482,375,000
	<b>TOTAL PERSONNEL</b>	<b>1,823,169,486</b>
	<b>TOTAL OVERHEAD</b>	<b>2,602,248,214</b>
	<b>TOTAL RECURRENT</b>	<b>4,425,417,700</b>
	<b>TOTAL CAPITAL</b>	<b>4,498,887,500</b>
	<b>TOTAL ALLOCATION</b>	<b>8,924,305,200</b>

<b>2012 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES</b>		
<b>MDA:</b>	<b>NIGERIAN DEFENCE COLLEGE</b>	<b>2012 APPROPRIATION</b>
<b>CODE:</b>	<b>0116007</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,602,248,214</b>
	<b>PARTICIPANTS' TOUR</b>	<b>2,023,814,182</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>578,434,032</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>90,453,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,242,285
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	50,210,914
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>51,981,828</b>
22020201	ELECTRICITY CHARGES	28,061,024
22020202	TELEPHONE CHARGES	11,608,996
22020205	WATER RATES	1,874,722
22020206	SEWAGE CHARGES	10,437,086
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>98,572,304</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,819,906
22020304	MAGAZINES & PERIODICALS	2,350,579
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,711,813
22020306	PRINTING OF SECURITY DOCUMENTS	10,464,110
22020307	DRUGS & MEDICAL SUPPLIES	31,728,603
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,143,199
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	26,354,095
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>104,213,032</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,245,628
22020402	MAINTENANCE OF OFFICE FURNITURE	14,302,065
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,032,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30,312,002
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,962,267
22020406	OTHER MAINTENANCE SERVICES	13,358,502
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>29,047,734</b>
22020501	LOCAL TRAINING	13,774,812
22020502	INTERNATIONAL TRAINING	15,272,921
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,854,571</b>
22020604	RESIDENTIAL RENT	19,854,571
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>28,729,420</b>
22020801	MOTOR VEHICLE FUEL COST	9,934,086
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,108,763
22020803	PLANT / GENERATOR FUEL COST	13,686,572
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>11,750,010</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,351,968
22020902	INSURANCE PREMIUM	9,398,042
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>143,831,933</b>
22021001	REFRESHMENT & MEALS	38,794,231
22021002	HONORARIUM & SITTING ALLOWANCE	33,050,412
22021003	PUBLICITY & ADVERTISEMENTS	4,955,434
22021004	MEDICAL EXPENSES	29,551,149
22021007	WELFARE PACKAGES	25,283,514
22021009	SPORTING ACTIVITIES	12,197,194

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010108	<b>PURCHASE OF BUSES</b>				<b>27,850,000</b>
	<b>ONGOING PROJECTS</b>				<b>27,850,000</b>
	PURCHASE OF COASTER BUSES	NORTH CENTRAL	FCT		27,850,000
23010124	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>				<b>9,280,000</b>
	<b>ONGOING PROJECTS</b>				<b>9,280,000</b>
	PROVISION OF TRAINING AIDS	NORTH CENTRAL	FCT		9,280,000
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>100,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>100,000,000</b>
	SUPPLY OF LIBRARY BOOKS				100,000,000
23010126	<b>PURCHASE OF SPORTING / GAMING EQUIPMENT</b>				<b>110,000,000</b>
	<b>NEW PROJECTS</b>				<b>110,000,000</b>
	RECREATIONAL AND SPORTING FACILITIES AT USHAFI (DIRECT LABOUR)				110,000,000
23010132	<b>PURCHASE OF DEFENCE EQUIPMENT</b>				<b>6,195,000</b>
	<b>ONGOING PROJECTS</b>				<b>6,195,000</b>
	EQUIPING OF WAR GAME (SIMULSTION CENTRE)	NORTH CENTRAL	FCT		6,195,000
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>2,425,520,000</b>
	<b>ONGOING PROJECTS</b>				<b>2,425,520,000</b>
	DEMOLISION/CONSTRUCTION OF NDC QUARTERS GWARINPA	NORTH CENTRAL	FCT	AMAC	25,520,000
	CONSTRUCTION OF PERIMETER FENCE AT NDC PERMANENT SITE AT PIWOYI (DIRECT LABOUR)				400,000,000
	CONSTRUCTION OF PARTICIPANTS QUARTERS 3 (DIRECT LABOUR)				2,000,000,000
23020121	<b>CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS</b>				<b>65,312,500</b>
	<b>ONGOING PROJECTS</b>				<b>65,312,500</b>
	CONSTRUCTION OF ARMOURY				65,312,500
23030101	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>64,380,000</b>
	<b>ONGOING PROJECTS</b>				<b>64,380,000</b>
	RENOVATION OF NDC QUARTERS APO	NORTH CENTRAL	FCT	AMAC	26,550,000
	RENOVATION OF SOLDIERS QUARTERS USHAFI	NORTH CENTRAL	FCT	BWARI	37,830,000
23030105	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>4,080,000</b>
	<b>ONGOING PROJECTS</b>				<b>4,080,000</b>
	EXTENSION AND UPGRADING OF EQUIPT MEDICAL CENTRE	NORTH CENTRAL	FCT	AMAC	4,080,000
23030106	<b>REHABILITATION / REPAIRS - PUBLIC SCHOOLS</b>				<b>13,275,000</b>
	<b>ONGOING PROJECTS</b>				<b>13,275,000</b>
	EXTENSION OF NURSERY AND PRIMARY SCHOOLS USHAFI	NORTH CENTRAL	FCT	BWARI	13,275,000
23030110	<b>REHABILITATION / REPAIRS - LIBRARIES</b>				<b>10,620,000</b>
	<b>ONGOING PROJECTS</b>				<b>10,620,000</b>
	UPGRADING COLLEGE LIBRARY	NORTH CENTRAL	FCT		10,620,000
23030113	<b>REHABILITATION / REPAIRS - ROADS</b>				<b>180,000,000</b>
	<b>NEW PROJECTS</b>				<b>180,000,000</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	REHABILITATION OF ROADS AND CONSTRUCTION OF DRAINAGES WITHIN USHAFI CANTONMENT (DIRECT LABOUR)				180,000,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>1,482,375,000</b>
	<b>ONGOING PROJECTS</b>				<b>1,482,375,000</b>
	RENOVATION AND FURNISHING OF NDC HEADQUARTERS	NORTH CENTRAL	FCT	AMAC	24,550,000
	RENOVATION/UPGRADING OF NDC PRINTING PRESS	NORTH CENTRAL	FCT	AMAC	13,275,000
	RENOVATION AND FURNISHING OF SYNDICATES ROOMS J.W.S.	NORTH CENTRAL	FCT		20,550,000
	RENOVATION OF ARMY BARRACKS, IKOM, CROSS RIVER STATE				250,000,000
	PERMANENT SITE PHASE PARTICIPANT QUARTERS 2				922,000,000
	WATER SUPPLY TO PARTICIPANT QUARTERS				42,000,000
	PROVISION OF SITE AND SERVICES AT MAITAMA ESTATE (DIRECT LABOUR)				60,000,000
	RENOVATION AND FURNISHING OF 15 BLOCKS OF STAFF ACCOMMODATION AT GWARING (DIRECT LABOUR)				150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	2,801,042,696
	TOTAL ALLOCATION:	2,801,042,696
<b>21</b>	<b>PERSONNEL COST</b>	<b>647,252,492</b>
<b>2101</b>	<b>SALARY</b>	<b>575,335,549</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>575,335,549</b>
21010101	CONSOLIDATED SALARY	575,335,549
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>71,916,944</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>71,916,944</b>
21020201	NHIS	28,766,777
21020202	CONTRIBUTORY PENSION	43,150,166
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,751,787,554</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>402,002,650</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>131,302,450</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>131,302,450</b>
23010113	PURCHASE OF COMPUTERS	31,302,450
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	100,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>27,638,550</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>27,638,550</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	27,638,550
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>243,061,650</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>243,061,650</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	132,705,750
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	7,911,900
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	26,461,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	75,982,500
	<b>TOTAL PERSONNEL</b>	<b>647,252,492</b>
	<b>TOTAL OVERHEAD</b>	<b>1,751,787,554</b>
	<b>TOTAL RECURRENT</b>	<b>2,399,040,046</b>
	<b>TOTAL CAPITAL</b>	<b>402,002,650</b>
	<b>TOTAL ALLOCATION</b>	<b>2,801,042,696</b>



<b>2012 FGN BUDGET: BREAKDOWN OF OVERHEADS</b>		
<b>MDA:</b>	<b>ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI</b>	
<b>CODE:</b>	<b>0227005</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>2012 APPROPRIATION</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,751,787,554</b>
<b>220101</b>	<b>PARTICIPANTS' TOUR</b>	<b>1,232,953,731</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>517,542,644</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>60,139,939</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,018,202
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,121,737
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>106,138,206</b>
22020201	ELECTRICITY CHARGES	60,715,138
22020202	TELEPHONE CHARGES	22,246,046
22020203	INTERNET ACCESS CHARGES	2,582,357
22020205	WATER RATES	17,883,189
22020206	SEWAGE CHARGES	2,711,475
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>132,201,123</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,870,559
22020302	BOOKS	3,261,001
22020304	MAGAZINES & PERIODICALS	10,929,104
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,377,244
22020306	PRINTING OF SECURITY DOCUMENTS	8,335,517
22020307	DRUGS & MEDICAL SUPPLIES	10,122,841
22020308	FIELD & CAMPING MATERIALS SUPPLIES	6,326,776
22020309	UNIFORMS & OTHER CLOTHING	2,711,475
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,777,540
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	43,546,292
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>54,716,200</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,870,559
22020402	MAINTENANCE OF OFFICE FURNITURE	3,261,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,942,775
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,929,104
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,377,244
22020406	OTHER MAINTENANCE SERVICES	8,335,517
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>39,068,672</b>
22020501	LOCAL TRAINING	17,290,038
22020502	INTERNATIONAL TRAINING	21,778,634
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>24,166,905</b>
22020601	SECURITY SERVICES	5,422,950
22020603	OFFICE RENT	6,462,349
22020604	RESIDENTIAL RENT	12,281,606
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,230,601</b>
22020701	FINANCIAL CONSULTING	3,615,300
22020702	INFORMATION TECHNOLOGY CONSULTING	2,711,475
22020703	LEGAL SERVICES	903,825
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>41,277,949</b>
22020801	MOTOR VEHICLE FUEL COST	14,531,700
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,214,550
22020803	PLANT / GENERATOR FUEL COST	14,531,700
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>9,074,404</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	939,978
22020902	INSURANCE PREMIUM	8,134,426
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>43,528,646</b>

22021001	REFRESHMENT & MEALS	14,649,283
22021002	HONORARIUM & SITTING ALLOWANCE	5,422,950
22021003	PUBLICITY & ADVERTISEMENTS	6,886,286
22021004	MEDICAL EXPENSES	3,270,986
22021006	POSTAGES & COURIER SERVICES	2,711,475
22021007	WELFARE PACKAGES	2,711,475
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,164,715
22021009	SPORTING ACTIVITIES	2,711,475
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>1,291,179</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>1,291,179</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,291,179

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
	LINE ITEM	LOCATION			AMOUNT (=N=)
23010113	<b>PURCHASE OF COMPUTERS</b>				<b>31,302,450</b>
	<b>ONGOING PROJECTS</b>				<b>31,302,450</b>
	COMPUTERISATION, NETWORKING AND BROAD BAND INTERNET ACCESS.	N/W	KD		31,302,450
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>100,000,000</b>
	<b>NEW PROJECTS</b>				<b>100,000,000</b>
	SUPPLY OF LIBRARY BOOKS				100,000,000
23020107	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>27,638,550</b>
	<b>ONGOING PROJECTS</b>				<b>27,638,550</b>
	CONSTRUCTION AND EQUIPPING OF 1 BLOCK OF 5 NO SCIENCE LABORATORIES FOR AFCSC SECONDARY SCHOOL	N/W	KD		27,638,550
23030101	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>132,705,750</b>
	<b>ONGOING PROJECTS</b>				<b>132,705,750</b>
	RENOVATION AND FURNISHING OF CAPTIAN QUARTERS	N/W	KD		55,312,500
	RENOVATION OF JUNIOR NCOS QUARTERS	N/W	KD		26,550,000
	RENOVATION OF SENIOR COURSE HOSTEL	N/W	KD		50,843,250
23030105	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>7,911,900</b>
	<b>ONGOING PROJECTS</b>				<b>7,911,900</b>
	EQUIPPING OF MEDICAL CENTRE	N/W	KD		7,911,900
23030111	<b>REHABILITATION / REPAIRS - SPORTING FACILITIES</b>				<b>26,461,500</b>
	<b>ONGOINGPROJECTS</b>				<b>26,461,500</b>
	RENOVATION AND UPGRADING OF SPORTS CENTER FACILITIES	N/W	KD		26,461,500
23030121	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>75,982,500</b>
	<b>ONGOING PROJECTS</b>				<b>75,982,500</b>
	FURNISHING SND EQUIPPING OF SYNDICATE ROOMS	N/W	KD		26,590,000
	RENOVATION OF WORKS PRODUCTION CENTRE	N/W	KD		2,930,000
	RENOVATION OF AFCSC HEADQUARTERS	N/W	KD		13,275,000
	FURNISHING OF AFCSC HEADQUARTERS	N/W	KD		13,275,000
	EQUIPPING OF WORKS PRODUCTION CENTRE	N/W	KD		19,912,500

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS</b>	<b>2,764,374,052</b>
<b>0116009</b>	<b>NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,764,374,052</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,371,967,781</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,371,967,781</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,371,967,781</b>
21020101	NON REGULAR ALLOWANCES	2,371,967,781
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>150,889,771</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>144,569,410</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>18,097,186</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,097,186
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>18,765,934</b>
22020201	ELECTRICITY CHARGES	11,594,924
22020205	WATER RATES	4,102,825
22020206	SEWAGE CHARGES	3,068,185
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>21,882,218</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,527,590
22020304	MAGAZINES & PERIODICALS	833,617
22020307	DRUGS & MEDICAL SUPPLIES	521,011
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>59,807,002</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,364,795
22020402	MAINTENANCE OF OFFICE FURNITURE	5,765,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31,749,222
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,850,215
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,474,012
22020406	OTHER MAINTENANCE SERVICES	8,603,715
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>8,021,084</b>
22020501	LOCAL TRAINING	8,021,084
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,661,262</b>
22020603	OFFICE RENT	5,661,262
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,154,047</b>
22020701	FINANCIAL CONSULTING	3,912,083
22020702	INFORMATION TECHNOLOGY CONSULTING	1,241,964
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>7,180,677</b>
22021003	PUBLICITY & ADVERTISEMENTS	2,830,995
22021004	MEDICAL EXPENSES	893,895
22021007	WELFARE PACKAGES	1,489,822
22021009	SPORTING ACTIVITIES	1,965,965
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>6,320,362</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>6,320,362</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	6,320,362
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>241,516,500</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>191,292,750</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>191,292,750</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,027,300
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	21,204,600
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	25,611,900
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	51,153,000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>50,223,750</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>50,223,750</b>
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	50,223,750

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION (=N=)
2012 BUDGET		
CODE	LINE ITEM	
	TOTAL PERSONNEL	2,371,967,781
	TOTAL OVERHEAD	150,889,771
	TOTAL RECURRENT	2,522,857,552
	TOTAL CAPITAL	241,516,500
	TOTAL ALLOCATION	2,764,374,052

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS				
CODE:	0116009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>15,027,300</b>
	<b>ONGOING PROJECTS</b>				<b>15,027,300</b>
	CONSTRUCTION OF NAFRC BARRACK SECURITY POSTS	SOUTH - WEST	LAGOS	IKEJA	15,027,300
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>30,090,000</b>
	<b>ONGOING PROJECTS</b>				<b>30,090,000</b>
	RETICULATION OF BOREHOLE	SW	LAGOS		30,090,000
23020106	<b>CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES</b>				<b>17,700,000</b>
	<b>ONGOING PROJECTS</b>				<b>17,700,000</b>
	PROVISION OF HEALTH FACILITIES.	SW	LAGOS		17,700,000
23020110	<b>CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS</b>				<b>21,204,600</b>
	<b>ONGOING PROJECTS</b>				<b>21,204,600</b>
	CONSTRUCTION/PROVISION OF FIRE FIGHTING STATION/ TRUCK	SW	LAGOS	IKEJA	21,204,600
23020112	<b>CONSTRUCTION / PROVISION OF SPORTING FACILITIES</b>				<b>25,611,900</b>
	<b>ONGOING PROJECTS</b>				<b>25,611,900</b>
	PROVISION OF SPORTING AND RECREATIONAL FACILITIES	WEST	LAGOS	IKEJA	25,611,900
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>30,505,950</b>
	<b>ONGOING PROJECTS</b>				<b>30,505,950</b>
	RE-CONST OF ROAD/DRAINAGES	SOUTH - WEST	LAGOS	IKEJA	30,505,950
23020121	<b>CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS</b>				<b>51,153,000</b>
	<b>ONGOING PROJECTS</b>				<b>51,153,000</b>
	PROVISION OF SAFETY CLOTHING AND ITEMS FOR KITTING OF TRAINEES AND INSTRUCTORS	SOUTH - WEST	LAGOS	IKEJA	37,878,000
	CONSTRUCTION OF ARMOURY	SW	LAGOS		13,275,000
23040104	<b>INDUSTRIAL POLLUTION PREVENTION &amp; CONTROL</b>				<b>50,223,750</b>
	<b>ONGOING PROJECTS</b>				<b>50,223,750</b>
	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	SOUTH - WEST	LAGOS	IKEJA	50,223,750

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL:DEFENCE INTELLIGENCE AGENCY</b>	<b>12,294,984,340</b>
	<b>TOTAL ALLOCATION:</b>	<b>12,294,984,340</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,022,846,104</b>
<b>2101</b>	<b>SALARY</b>	<b>4,426,072,754</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,426,072,754</b>
21010101	CONSOLIDATED SALARY	4,426,072,754
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>596,773,350</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>318,614,256</b>
21020101	NON REGULAR ALLOWANCES	318,614,256
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>278,159,094</b>
21020201	NHIS	111,263,638
21020202	CONTRIBUTORY PENSION	166,895,457
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,195,335,136</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,195,335,136</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>473,783,570</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,437,988
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,891,429
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	447,454,154
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,942,650</b>
22020201	ELECTRICITY CHARGES	4,067,213
22020202	TELEPHONE CHARGES	1,536,503
22020205	WATER RATES	230,475
22020206	SEWAGE CHARGES	108,459
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>52,812,108</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,191,820
22020304	MAGAZINES & PERIODICALS	8,299,127
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,575,901
22020306	PRINTING OF SECURITY DOCUMENTS	9,519,014
22020307	DRUGS & MEDICAL SUPPLIES	12,226,247
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>68,688,245</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,213,067
22020402	MAINTENANCE OF OFFICE FURNITURE	5,618,491
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	28,251,271
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,750,834
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,238,822
22020406	OTHER MAINTENANCE SERVICES	3,615,760
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>161,983,530</b>
22020501	LOCAL TRAINING	83,874,967
22020502	INTERNATIONAL TRAINING	78,108,563
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,386,484,127</b>
22020603	OFFICE RENT	8,566,649
22020604	RESIDENTIAL RENT	3,199,541
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,374,717,937
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,303,929</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	4,303,929
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>36,763,623</b>
22020801	MOTOR VEHICLE FUEL COST	13,076,336
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	13,519,254
22020803	PLANT / GENERATOR FUEL COST	10,168,032
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>4,573,355</b>
22021001	REFRESHMENT & MEALS	1,129,781
22021002	HONORARIUM & SITTING ALLOWANCE	1,129,781
22021003	PUBLICITY & ADVERTISEMENTS	2,123,989

22021006	POSTAGES & COURIER SERVICES	189,803
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,076,803,100</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,626,803,100</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,626,803,100</b>
23010102	PURCHASE OF OFFICE BUILDINGS	2,644,348,850
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,085,064,250
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	12,390,000
23010128	PURCHASE OF SECURITY EQUIPMENT	885,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>250,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>250,000,000</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	250,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>200,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>200,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	200,000,000
	<b>TOTAL PERSONNEL</b>	<b>5,022,846,104</b>
	<b>TOTAL OVERHEAD</b>	<b>2,195,335,136</b>
	<b>TOTAL RECURRENT</b>	<b>7,218,181,240</b>
	<b>TOTAL CAPITAL</b>	<b>5,076,803,100</b>
	<b>TOTAL ALLOCATION</b>	<b>12,294,984,340</b>



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
<b>23010102</b>	<b>PURCHASE OF OFFICE BUILDINGS</b>				<b>2,644,348,850</b>
	<b>ONGOING PROJECTS</b>				<b>1,644,348,850</b>
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN BRAZIL	N/A	BRAZIL	BRAZIL	287,191,350
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN ANGOLA, CAIRO AND MALASIA	N/A	ANGOLA, CAIRO AND MALASIA	ANGOLA, CAIRO AND MALASIA	1,312,907,500
	PURCHASE OF OFFICE BUILDING	NC	FCT		44,250,000
	<b>NEW PROJECTS</b>				<b>1,000,000,000</b>
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN NIEMEY AND BAMAKO	N/A	NIGER AND MALI	NIGER AND MALI	1,000,000,000
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>1,085,064,250</b>
	<b>ONGOING PROJECTS</b>				<b>1,085,064,250</b>
	EXISTING MISSION ACCOMODATION FURNISHING AND OFFICE EQUIPMENT	NC	SOUTH AFRICA, GHANA, CHAD	AMAC	956,739,250
	NEW MISSION ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT FOR OTHER DMS	NC	CAIRO, MALASIA		48,675,000
	FURNISHING OF OFFICE BLOCKS FOR DA'S	NC	FCT		53,100,000
	FURNISHING OF NEW MISSIONS (LUANDA, KUALA LUMPUR, CAIRO AND BRASILIA)	NC	FCT		26,550,000
<b>23010123</b>	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>12,390,000</b>
	<b>ONGOING PROJECTS</b>				<b>12,390,000</b>
	PURCHASE OF FIRE FIGHTING EQUIPMENT	NC	FCT		12,390,000
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>885,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>885,000,000</b>
	PURCHASE OF SECURITY EQUIPMENT	NC	FCT	AMAC	885,000,000
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>250,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>250,000,000</b>
	FOREIGN SERVICE SCHOOL FEES				250,000,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>200,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>200,000,000</b>
	OFFICE RENTS				100,000,000
	MAINTAINENCE OF OFFICE&RESIDENTIAL QUARTERS				100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL:DEFENCE INTELLIGENCE SCHOOL</b>	<b>559,626,318</b>
<b>0116011</b>	<b>DEFENCE INTELLIGENCE SCHOOL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>559,626,318</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>531,102,768</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>531,102,768</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>461,669,314</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,361,817
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,853,343
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	447,454,154
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,942,650</b>
22020201	ELECTRICITY CHARGES	4,067,213
22020202	TELEPHONE CHARGES	1,536,503
22020205	WATER RATES	230,475
22020206	SEWAGE CHARGES	108,459
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>27,450,975</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,345,551
22020304	MAGAZINES & PERIODICALS	3,344,153
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,750,874
22020307	DRUGS & MEDICAL SUPPLIES	4,971,038
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,972,146
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,067,213
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,747,337</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,514,875
22020402	MAINTENANCE OF OFFICE FURNITURE	2,510,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,919,746
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	733,103
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,539,515
22020406	OTHER MAINTENANCE SERVICES	1,529,473
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,645,661</b>
22020501	LOCAL TRAINING	1,934,186
22020502	INTERNATIONAL TRAINING	2,711,475
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>677,869</b>
22020603	OFFICE RENT	677,869
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,233,100</b>
22020801	MOTOR VEHICLE FUEL COST	3,722,313
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,979,377
22020803	PLANT / GENERATOR FUEL COST	5,531,409
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>5,735,863</b>
22021001	REFRESHMENT & MEALS	1,443,861
22021002	HONORARIUM & SITTING ALLOWANCE	2,259,563
22021004	MEDICAL EXPENSES	1,721,572
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>28,523,550</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>28,523,550</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>28,523,550</b>
23010121	PURCHASE OF RESIDENTIAL FURNITURE	7,283,550
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,620,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,620,000
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>531,102,768</b>
	<b>TOTAL RECURRENT</b>	<b>531,102,768</b>
	<b>TOTAL CAPITAL</b>	<b>28,523,550</b>
	<b>TOTAL ALLOCATION</b>	<b>559,626,318</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>DEFENCE INTELLIGENCE SCHOOL</b>				
<b>CODE:</b>	<b>0116011</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010121</b>	<b>PURCHASE OF RESIDENTIAL FURNITURE</b>				<b>7,283,550</b>
	<b>ONGOING PROJECTS</b>				<b>7,283,550</b>
	PURCHASE OF RESIDENTIAL FURNITURE	NC	FCT	AMAC	7,283,550
<b>23010123</b>	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>10,620,000</b>
	<b>ONGOING PROJECTS</b>				<b>10,620,000</b>
	PURCHASE OF FIRE FIGHTING EQUIPMENT	NC	FCT	AMAC	10,620,000
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>10,620,000</b>
	<b>ONGOING PROJECTS</b>				<b>10,620,000</b>
	PURCHASE OF SECURITY EQUIPMENT	NC	FCT	AMAC	10,620,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: DEFENCE MISSIONS</b>	<b>11,655,931,063</b>
<b>0116015</b>	<b>DEFENCE MISSIONS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,655,931,063</b>
<b>21</b>		<b>3,846,239,490</b>
<b>2101</b>	<b>SALARY</b>	<b>3,846,239,490</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,846,239,490</b>
21010101	CONSOLIDATED SALARY	3,846,239,490
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>7,200,466,422</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,014,972,888</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,357,582,465</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	383,561,878
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	394,122,294
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	212,808,536
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	367,089,757
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>476,219,917</b>
22020201	ELECTRICITY CHARGES	183,561,878
22020202	TELEPHONE CHARGES	112,808,536
22020205	WATER RATES	146,424,751
22020206	SEWAGE CHARGES	33,424,751
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>156,258,663</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	74,670,323
22020304	MAGAZINES & PERIODICALS	55,968,706
22020305	PRINTING OF NON SECURITY DOCUMENTS	25,619,634
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,415,351,033</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	316,080,610
22020402	MAINTENANCE OF OFFICE FURNITURE	326,388,717
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	261,676,624
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	125,246,807
22020406	OTHER MAINTENANCE SERVICES	385,958,274
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>112,808,536</b>
22020501	LOCAL TRAINING	112,808,536
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,124,046,800</b>
22020601	SECURITY SERVICES	325,665,434
22020603	OFFICE RENT	218,167,212
22020604	RESIDENTIAL RENT	580,214,154
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>274,302,991</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	274,302,991
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>442,379,600</b>
22020801	MOTOR VEHICLE FUEL COST	215,520,425
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	226,859,175
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>97,533,400</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	37,613,342
22020902	INSURANCE PREMIUM	59,920,058
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,558,489,483</b>
22021001	REFRESHMENT & MEALS	116,986,630
22021002	HONORARIUM & SITTING ALLOWANCE	13,330,109
22021004	MEDICAL EXPENSES	274,161,167
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	1,097,147,566
22021006	POSTAGES & COURIER SERVICES	56,864,011
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>78,206,051</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>78,206,051</b>
22030101	MOTOR VEHICLE ADVANCES	78,206,051

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>107,287,483</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>107,287,483</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	107,287,483
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>609,225,150</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>609,225,150</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>609,225,150</b>
23010102	<u>PURCHASE OF OFFICE BUILDINGS</u>	23,859,600
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	81,420,000
23010123	<u>PURCHASE OF FIRE FIGHTING EQUIPMENT</u>	8,850,000
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	495,095,550
	<b>TOTAL PERSONNEL</b>	<b>3,846,239,490</b>
	<b>TOTAL OVERHEAD</b>	<b>7,200,466,422</b>
	<b>TOTAL RECURRENT</b>	<b>11,046,705,913</b>
	<b>TOTAL CAPITAL</b>	<b>609,225,150</b>
	<b>TOTAL ALLOCATION</b>	<b>11,655,931,063</b>

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>DEFENCE MISSIONS</b>				
<b>CODE:</b>	<b>0116015</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010102</b>	<b>PURCHASE OF OFFICE BUILDINGS</b>				<b>23,859,600</b>
	<b>ONGOING PROJECTS</b>				<b>23,859,600</b>
	PURCHASE OF OFFICE BUILDINGS	NORTH - CENTRAL		AMAC	23,859,600
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>81,420,000</b>
	<b>ONGOING PROJECTS</b>				<b>81,420,000</b>
	NEW MISSION ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT FOR OTHER DMS	NORTH - CENTRAL		AMAC	26,550,000
	FURNISHING OF OFFICE BLOCKS FOR DA'S	NORTH - CENTRAL		AMAC	28,320,000
	FURNISHING OF NEW MISSIONS (LUANDA, KUALA LUMPUR, CAIRO AND BRASILIA)	NC	FCT		26,550,000
<b>23010123</b>	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>8,850,000</b>
	<b>ONGOING PROJECTS</b>				<b>8,850,000</b>
	PURCHASE OF FIRE FIGHTING EQUIPMENT	NORTH - CENTRAL		AMAC	8,850,000
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>495,095,550</b>
	<b>ONGOING PROJECTS</b>				<b>495,095,550</b>
	SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS	NC	FCT		495,095,550

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)</b>	<b>4,598,101,234</b>
<b>0116010</b>	<b>DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,598,101,234</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,079,863,008</b>
<b>2101</b>	<b>SALARY</b>	<b>762,862,678</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>762,862,678</b>
21010101	CONSOLIDATED SALARY	762,862,678
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>317,000,330</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>221,642,495</b>
21020101	NON REGULAR ALLOWANCES	221,642,495
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>95,357,835</b>
21020201	NHIS	38,143,134
21020202	CONTRIBUTORY PENSION	57,214,701
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>55,478,227</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,462,760,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>200,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>200,000,000</b>
23010132	PURCHASE OF DEFENCE EQUIPMENT	200,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,263,610,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,263,610,000</b>
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	2,263,610,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>999,150,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>999,150,000</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	925,250,000
	<b>TOTAL PERSONNEL</b>	<b>1,079,863,008</b>
	<b>TOTAL OVERHEAD</b>	<b>55,478,227</b>
	<b>TOTAL RECURRENT</b>	<b>1,135,341,234</b>
	<b>TOTAL CAPITAL</b>	<b>3,462,760,000</b>
	<b>TOTAL ALLOCATION</b>	<b>4,598,101,234</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)</b>				
<b>CODE:</b>	<b>0116010</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010132</b>	<b>PURCHASE OF DEFENCE EQUIPMENT</b>				<b>200,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>200,000,000</b>
	PROCUREMENT OF RAW MATERIALS FOR ALL ASSEMBLY LINES	NW	KADUNA	KADUNA SOUTH	200,000,000
<b>23020121</b>	<b>CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS</b>				<b>2,263,610,000</b>
	<b>ONGOING PROJECTS</b>				<b>2,263,610,000</b>
	DEVELOPMENT OF RIFLES WITH SIMILAR XHARACTERISTICS AS AK4	NW	KADUNA	KADUNA SOUTH	43,000,000
	DEVELOPMENT OF ROCKETS FOR LAND,SEA AND AIR APPLICATION				40,400,000
	OPTICAL EMISION SPECTROMETER	NW	KADUNA		19,700,000
	PROCUREMENT AND INSTALLATION OF 7.62X39MM PRODUCTION LINE	NW	KADUNA		2,160,510,000
<b>23030101</b>	<b>REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</b>				<b>73,900,000</b>
	<b>ONGOING PROJECTS</b>				<b>73,900,000</b>
	RENOVATION OF SENIOR AND JUNIOR STAFF QUARTERS	NW	KADUNA		73,900,000
<b>23030117</b>	<b>REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS</b>				<b>925,250,000</b>
	<b>ONGOING PROJECTS</b>				<b>925,250,000</b>
	REHABILITATION OF PRODUCTION PLANT AND MACHINERY	NW	KADUNA	KADUNA SOUTH	90,000,000
	INSTALLATION AND MAINTENANCE OF PRODUCTION LINE	NW	KADUNA		200,000,000
	ESTABLISHMENT OF MEASURING AND TESTING CENTRE	NW	KADUNA		200,000,000
	EQUIPPING OF R&D AND TOOLING CENTRE	NW	KADUNA		435,250,000



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET	LINE ITEM	(=N=)
	<b>TOTAL:MILITARY PENSION BOARD</b>	<b>228,473,524</b>
<b>0227001</b>	<b>MILITARY PENSION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>228,473,524</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>180,293,524</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>180,293,524</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>22,275,293</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,275,293
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,664,590</b>
22020201	ELECTRICITY CHARGES	7,219,256
22020202	TELEPHONE CHARGES	4,643,768
22020205	WATER RATES	3,956,220
22020206	SEWAGE CHARGES	845,346
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,763,148</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,610,925
22020304	MAGAZINES & PERIODICALS	2,152,223
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>21,968,914</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,735,243
22020402	MAINTENANCE OF OFFICE FURNITURE	6,086,492
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,147,179
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>22,246,516</b>
22020501	LOCAL TRAINING	22,246,516
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>24,018,656</b>
22020604	RESIDENTIAL RENT	24,018,656
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>56,356,407</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	56,356,407
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>48,180,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>48,180,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>48,180,000</b>
23010105	PURCHASE OF MOTOR VEHICLES	22,780,000
23010108	PURCHASE OF BUSES	17,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,700,000
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>180,293,524</b>
	<b>TOTAL RECURRENT</b>	<b>180,293,524</b>
	<b>TOTAL CAPITAL</b>	<b>48,180,000</b>
	<b>TOTAL ALLOCATION</b>	<b>228,473,524</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MILITARY PENSION BOARD				
CODE:	0227001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				22,780,000
	ONGOING PROJECTS				22,780,000
	PROCUREMENT OF 4NO PROJECT UTILITY VEHICLES	NC	FCT		22,780,000
23010108	PURCHASE OF BUSES				17,700,000
	ONGOING PROJECTS				17,700,000
	PROCUREMENT OF 5NO STAFF BUSES	NC	FCT	AMAC	17,700,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,700,000
	ONGOING PROJECTS				7,700,000
	FURNISHING OF OFFICE COMPLEX	NC	FCT		7,700,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION (=N=)
2012 BUDGET CODE	LINE ITEM	
	TOTAL: PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	2,949,441,200
0116013	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
	TOTAL ALLOCATION:	2,949,441,200
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,481,200
23	CAPITAL EXPENDITURE	2,838,960,000
2303	REHABILITATION / REPAIRS	2,838,960,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,838,960,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	916,835,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	110,481,200
	TOTAL RECURRENT	110,481,200
	TOTAL CAPITAL	2,838,960,000
	TOTAL ALLOCATION	2,949,441,200

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION</b>				**
<b>CODE:</b>	<b>0116013</b>				**
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>		<b>AMOUNT (=N=)</b>	
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>1,922,125,000</b>
	<b>MDG PROJECTS: ONGOING</b>				<b>1,922,125,000</b>
	IMPROVEMENT TO PRIMARY EDUCATION & HEALTH CARE FACILITIES IN ARMED FORCES BARRACKS UNDER MDG's	N/A	N/A		22,125,000
	PAYMENTS OF OUTSTANDING FOR BARRACK'S EDUCATIONAL AND HEALTH FACILITIES REHABILITATION				1,900,000,000
<b>23030120</b>	<b>REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS</b>				<b>916,835,000</b>
	<b>ONGOING PROJECTS</b>				<b>916,835,000</b>
	COMPLETION OF REHABILITATION OF BARRACKS				500,000,000
	REHABILITATION OF BUILDINGS AT NATSINTA BARRACKS, KATSINA	NW	KATSINA		<b>26,550,000</b>
	REHABILITATION OF BUILDINGS AT GIBSON JALO CANTONMENT, YOLA	NE	ADAMAWA		<b>22,125,000</b>
	REHABILITATION OF BUILDINGS AT NAF BASE, KADUNA	NW	KADUNA		<b>22,125,000</b>
	REHABILITATION OF BUILDINGS AT OJO CANTONMENT, LAGOS	SW	LAGOS		<b>22,125,000</b>
	REHABILITATION OF BUILDINGS AT WELLINGTON BASSEY BARRACKS, ABAK	SS	A/IBOM		<b>22,125,000</b>
	REHABILITATION OF BUILDINGS AT ARMY BARRACKS, SHAKI	SW	OYO		<b>22,125,000</b>
	REHABILITATION OF BUILDINGS AT FAJUJI CANTONMENT, IBADAN	SW	OYO		22,125,000
	REHABILITATION OF BUILDINGS AT NNS WEY BARRACKS, OJO	SW	LAGOS		22,125,000
	REHABILITATION OF BUILDINGS AT AKIM BARRACKS, CALABAR	SS	C/RIVER		22,125,000
	REHABILITATION OF BUILDINGS AT ARMY BARRACKS, SOKOTO	NW	SOKOTO		22,125,000
	REHABILITATION OF BUILDINGS AT NAFRC BARRACKS, OSHODI	SW	LAGOS		21,240,000
	REHABILITATION WORK AT ARMY BARRACKS, ONITSHA	SE	ANAMBRA		21,240,000
	REHABILITATION OF BUILDINGS AT OBINZE BARRACKS, OWERRI	SE	IMO		21,240,000
	REHABILITATION WORK I AT ARMY BARRACKS, OGOJA	SS	C/RIVER		21,240,000
	REHABILITATION OF ACCESS ROAD II AT ARMY BARRACKS, OGOJA	SS	C/RIVER		21,240,000
	REHABILITATION OF BUILDINS AT RUKUBA BARRACKS, JOS	NC	PLATEAU		21,240,000
	REHABILITATION OF BUILDING AT ARMY BARRACKS, ENUGU	SE	ENUGU		21,240,000
	EXTERNAL ELECTRIFICATION & WATER SUPPLY ATARMED FORCES PTI SCHOOL & GAMES VILLAGE	SW	OSHUN		21,240,000
	REHABILITATION OF BUILDINGS AT ARMY BARRACKS, ZURU	NW	KEBBI		21,240,000